|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Sl.  no | Component | Central share  (Rs in lakh) | State  Share  (Rs in lakh) | Beneficiary share  (Rs in lakh) | Total Cost  (Rs in lakh) | Salient Features | Remarks |
| 3. | Multiplication Pig Breeding farms  (Sub-Mission on Piggery Dev.In NER) | 121.95 | 13.55 | - | 135.50 | The tentative estimates for the Six (6) nos. State Govt. Farms (2 nos. as Base Pig Breeding Farms and 4 nos. as Multiplication Farms) for the purpose of Repairing/Renovation works sanctioned from Govt. (both Central and State shares). **The estimate of the Civil Works part only for the 4 (four) nos. Multiplication Pig Breeding Farms out of total amount of approved amount of Rs 95.56 lakh for Repairing/Renovation are –**    **Sl. no. Name of Govt, Pig Breeding Farms Amount**  **(Rs in Lakh)**  1. Govt. Pig Farm, Kuchdhowa, Goalpara 5.70  2. Govt. Pig Farm, Khanikar, Dibrugarh 5.70  3. Govt. Pig Farm, Bajalbari (Titabor), Jorhat 5.70  4.Govt. Pig Farm, Kathiatoli, Nagaon 6.175  T**otal 35.198** | Total Estimated Cost Rs 157.34 Lakh for the particular component submitted under 2014-15 **(Annexure-7).**  **Amount approved under 1st instalment Rs 135.50 lakh (Rs 121.95 lakh as Central share and Rs 13.55 as State share).(Annexure-4).**  The estimated cost of Civil Works is enclosed **(Annexure-5)**  Further, as per approval of 2nd SLEC, NLM held on 09.11.2015 at Dispur, support for operational cost to **11 (eleven) nos. Govt. Pig Breeding farms (Annexure-8)** viz. animals, feeds, insurance cover and medicine from savings out of sanctioned fund to the 4(four) nos. Multiplication Pig Breeding farms amounting **Rs 89.965 lakh (Rs 135.50 – Rs 45.535.00)** may perhaps be utilized, It may be mentioned that **the selected 11 (eleven) nos. Govt. Pig Breeding farms requires operational strengthening after being made ready for operational purpose with completion of infrastructure under financial assistance from other departmental schemes like RKVY, State Plan etc, and may be atleast limitedly strengthened for operational use with the utilization of the savings amount (Rs 89.965 Lakh). The details are enclosed (Annexure-9)** |
|  | IEC support for Livestock Extension  (Sub-Mission on Skill Dev.,Technology transfer & Extension | 44.24 | 14.74 | - | 58.98 | Items include the following –  100000 leaflets  20000 booklets  6 nos. Quickies (30 sec.) nos. for Television  5 nos. Jingles/Spot (30 nos. sec) for Radio  Display/Advt./ in papers  Campaign through Mobile Theatre | Total Estimated Cost Rs 346.26 Lakh for the particular component submitted under 2014-15 **(Annexure-10).**  **Amount approved under 1st instalment Rs 58.98 lakh (Rs 44.24 lakh as Central share and Rs 14.74 as State share).(Annexure-11).** |
|  | Total | **452.194** | **119.476** | **81.40** | **653.07** |  |  |

Action Plan/Project Components sanctioned under FY 2014-15 (revalidated for FY 2015-16) – against release from 1st Instalment from Govt. of India