

	iv)	FMD-CP (Foot and Mouth Disease Control Programme)	-	-	-	-	928.00	0.00	0.00	928.00	-	928.00	646.70787	281.29213
	v)	PPR-CP (Peste des Petits Ruminants - Control Programme)	-	250.75	0.00	250.75	0.00	0.00	0.00	250.75	-	250.75	191.75684	58.99316
	vi)	Brucellosis - CP (Brucellosis - Control Programme)	-	-	-	-	-	-	-	-	-	-	-	-
	vii)	ESVHD (Establishment & Strengthening of existing Vety Hospitals and Dispensaries)	-	800.00	0.00	800.00	-	800.00	509.20	290.80	-	290.80	182.18370	108.61630
	viii)	PED (Professional Efficiency Development)	-	-	-	-	-	-	-	-	-	-	-	-
	ix)	CSF-CP (Classical Swine Fever - Control Programme)	-	-	-	-	-	-	-	-	-	-	-	-
2		National Programme for Bovine Breeding (NPBB)	0.00	200.00	0.00	200.00	-	200.00	0.00	200.00	-	487.15	487.15	0.00
3		National Mission on Bovine Productivity	287.15	-	0.00	287.15	-	287.15	0.00	287.15				

	(NMBP)													
4	100% Assistance to State Poultry Farms	-	-	-	374.00	-	-	-	374.00	-	-	516.96	1.00	
5	RBPD (Rural Backyard Poultry Dev)	-	-	-	143.96	-	-	-	143.96			<i>(Refund to GoI)</i>		
6	Livestock Census	-	-	-	-	-	393.73	0.00	393.73	-	75.74	34.34201	359.38799	
7	ISS (Integrated Sample Survey)	Salary	22.00	0.47719	22.47719	0.00000	21.00	-	12.27368	8.72632	-	-	8.39507	0.33125
		TA/DA	0.00	1.50000	0.00	1.50000	-	1.50	0.00	1.50	-	-	-	1.50
		IT-Solution	2.00	-	0.00	2.00000	-	2.00	0.00	2.00	-	-	-	2.00
		Refresher Training	1.00	-	0.00	1.00000	-	1.00	0.00	1.00	-	-	-	1.00
		Total Amount	25.00	1.97719	22.47719	4.50000	21.00	4.50	12.27368	13.22632	0.00	0.00	8.39507	4.83125
8	Feed & Fodder Development	-	-	-	208.95	-	-	-	208.95	-	-	207.95	1.00	
												<i>(Refund to GoI)</i>		
9	NLM (National Livestock Mission)	-	452.38	0.00	452.38	-	-	377.38411	74.99589	-	-	74.80589	0.00	
												<i>*Unspent Amount of Rs. 0.19 Lakh is refund to GoI</i>		
TOTAL		312.15	2095.69719	22.47719	3112.28392	949.00	2075.97	1035.07779	3419.93613	0.00	2134.88	1727.49862	819.71475	